

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Arlington County ECC **Total Request :** \$ 245,536

Date: November 5, 2002 **Total Actual:** \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	397,186	405,000	
Total 911 calls handled by PSAP	98,934	101,000	
Total wireless 911 calls handled by PSAP	39,219	41,000	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Wireless 9-1-1 Trunk Lines – 8 each	\$ 8,064	
Total Equipment Dedicated to Wireless E-911	\$ 8,064	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number}} \times 0 = 0$$

Estimated

Actual

41,000

405,000

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Total LEC Costs		

PSAP: Arlington County ECC

Personnel Costs:

Description	Estimated Cost	Actual Cost
Personnel Costs for Calltakers and Dispatchers	2,406,000	
Total Personnel Costs for Formula below	2,406,000	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}}$$

Estimated

Actual

$$\frac{41,000}{405,000}$$